FOR MYSORE STATE

M.E.L.A. (195 •) Department.

SERIES.

G.O. NO. 495 Education.

Dated the 15th April 1954.

[Despatch Abstract.]

BUDTET ESTIMATE - 1954-55 - Elementary Education Fund - Mangalore Municipal Council - Orders passed.

ABSTRACT.

BUDGET ESTIMATE.- 1954-55 - Elementary Education Fund - Mangalore Municipal Council - Orders passed.

Health, Education and Local Administration Department.

***

G.O.Ms.No. 495, Education. Dated the 15th April 1954.
Read the following:

From the Commissioner, Mangalore Municipality,
Mo.E.6-18941/53, dated 4.2.1954.
From the Director of Public Instruction, ROP.No.7-E.I/53-54,
dated 27.2.1954.

...

O R D E R:

The Government pass the following orders on the Revised Estimate for 1953-54 and the Budget Estimate for 1954-55 of the Elementary Education Fund of the Mangalore Municipal Council.

2. Revised Estimate for 1953-54:

i) The Council is permitted to increase the provision under "Expenditure - Ordinary" from Rs.1,87,460/- to Rs.1,93,860/-.

ii) The Revised Estimate is anticipated to close with a balance of Rs.9,700/-.

3. Budget Estimate for 1954-55:

i) The Budget Estimate is anticipated to close with a balance of Rs.1,370/-.

ii) The sanctioned budget will be as shown in the annexure below:

iii) An extract from the remarks of the Director of Public Instruction contained in para 3 of his letter read above is communicated to the Commissioner, Mangalore Municipality for necessary action.

(BY ORDER OF THE GOVERNOR)

J.I. ARPUTHAM.THAN,
Additional Deputy Secretary to Government.

To
The Commissioner, Mangalore Municipality,
through the Chairman, Municipal Council (with an extract of para 3).
The Director of Public Instruction.
The Examiner of Local Fund Accounts.
Copy to LB and EI

Forwarded/By Order.

Superintendent.

RJ/19.4.

A N N E X U R E.

Mangalore Municipal Council.

BUDGET ESTIMATE FOR 1954-55.

RECEIPTS.

1. Education tax		83430
2. Other receipts.		400
3. Government grant		
(i) Under Section 37 of the Elementary Education Act.		59930
(ii) Under the proviso to Section 37 of the Elementary Education Act.		16740
Contribution from the General Funds.		30000
DEDUCT REFUNDS.		1000
Amount transferred to capital.		--
Total Ordinary.		189500

CAPITAL.

Amount transferred from General account- Ordinary.		13,000
Total ordinary and capital.		2,02,500
Opening balance.		9,700
Total including opening balance.		2,12,200

EXPENDITURE.

1. Staff			
Salaries and allowances			
Teachers.	Pay ..		98400
	Dearness Allowance.		50100
	House Rent "		14700
Clerks and servants.	Pay.		2750
	D.A.		3500
	H.R.A.		200
Contribution to Provident Fund			5000
Education tax collection charges.			2660
Bonus Fund.			250
2. CONTIN ENCIES & EQUIPMENT.			
Contingencies.			
House Rent.			4500
Other items.	Pay.		5250
	Dearness Allowance.		3850
Equipment.			
Furniture & apparatus			2000
Library books and maps			200
Other items			500
3. Prizes & scholarships			
4. Repairs to buildings.			4000
5. Interest on and repayment of debt.			
6. Repayment of advance to Government.			
Total.			197830

CAPITAL.

Lands and buildings.		13000
Furniture & Apparatus.		
Other items.		
Total (ordinary and capital)		210830
Closing balance.		1370
Total including Closing balance.		2,12,200

MANGALORE MUNICIPAL COUNCIL.

Elementary Education- Expenditure.

	R.E. 1953-54.	B.E. 1954-55.
Opening Balance.	20,510	9,700
Expenditure- Ordinary.		
Masters.	1,63,390	,67,200
Clerks and Servants.	5,200	,450
Contingencies and other items.	25,270	36,180
Total expenditure-Ordinary.	1,93,860	~,10,830
Capital.	13,500	13,000
Total Ordinary and & Capital.	2,07,360	2,23,830
Closing Balance.	9,700	1,370

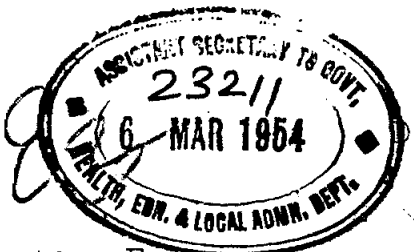
The decrease in the closing balance ~~in 1953-54 or~~ 1954-55 is due to larger expenditure under staff-Master lerks and servants, & Contingencies

Average cost of a teacher. 1953-54. 873
1954-55. 894

B
26/4/54

RA 16/3

Rop.No.7-B.I/53-54



Office of the
Director of Public Instruction,
Madras.D/27--3--1954

Sub: Elementary Education Fund - Bangalore Municipality - Budget Estimate for 1954-55 and Revised Estimate for 1953-54 - Submitted.
Ref: From the Commissioner, Bangalore Municipality No.B.3-12941/53 dated 4--2--1954

Submitted to Government.

2. Revised Estimate for 1953-54: The expenditure ordinary is in excess of the provision approved by Government in the Budget Estimate for 1953-54. The variation requires the sanction of Government.

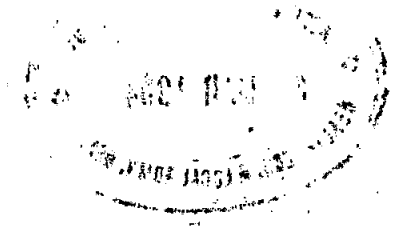
3. There are 22 Elementary Schools under the management of this Municipality. Accommodation is inadequate and unsuitable in one school and inadequate in nine others. Garden is nominal in 14 schools and not maintained at all in 4 schools. Playground is inadequate and unsuitable in 11 Elementary Schools and not provided at all in 2 schools. Equipment is inadequate in 7 schools.

The Municipality may be requested to rectify the above defects.

for Director of Public Instruction

To the Secretary to Government,
Health, Education & Local Administration Department

GFD.2.3.



Re LA/C (II)

May be transferred to Budget Section

15/3/17 15/3/17

n660 3

Municipal Office, Mangalore,
Dated 4-2-54.

From
Sri L. C. Richard, M.A.,
Commissioner,
Mangalore Municipality.

To
The Secretary to Government,
Education Department,
M a d

Thro'
The Director of Public Instruction, Madras;
The Chairman, Municipal Council, Mangalore.

Sir,

Sub: B U D G E T - Revised Estimate for 1953-54 - and Budget Estimate for 54-55 - under Elementary Education Fund Account - Mangalore Municipal Council - submitted.

I submit herewith in duplicate the Revised Estimate for 1953-54 and Budget Estimate for 1954-55 under Elementary Education Fund Account of this council together with the prescribed enclosures, a copy of the explanatory note on the budget, schedule of establishment relating to Elementary Education and the proceedings of the Municipal Council dated 21-1-54 passing the budget.

The total expenditure provided as per sanctioned budget for 1953-54 is Rs.187460/-. The amount provided in the Revised Estimate is Rs.193860/-. The total expenditure provided in the budget estimate for 1954-55 is Rs.197880/-.

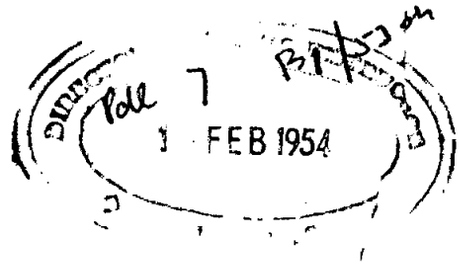
The budget closes with a balance of Rs.1320/-.

Forwarded

Chairman, M.C.

Commissioner

/S-V.Cmrd. 1/10/54



Extract from the proceedings of the Mangalore Municipal Council dated 21.1.1954.

121. B6.1896/53. Revised Estimate for 1953-54 and budget estimate for 1954-55 both under General Account and Elementary Education Account with explanatory note thereon and note requesting specific sanction for the staff detailed in the note.

C.R.No.78 dated 9.1.54. The budget will be placed before an ordinary meeting to be convened on 21.1.54 after placing the budget before the Finance Committee.

Finance Committee resolution No.1 dated 16.1.54.

Note: Specific sanction of the Council is requested to entertain the following staff on a permanent basis with effect from 1.4.54.

1. Continuance of one L.D.C. in the scale of 45-2-85 plus D.A. plus H.R.A. sanctioned temporarily to tax section.
2. do do T.P.Section.
3. do do Property Tax Section.
4. do P.W.S. in the scale of 100-5-150-10-180 plus D.A. and H.R.A. plus C.A.
5. do one second grade Draughtsman to T.P.Section in the scale of 50-3-65-2-75 plus D.A. and H.R.A.
6. do additional T.S.contribution payable at Rs.140/- per mensem.
7. do 2 maternity assistants (midwives) in the scale of 35-2-55-1-65 plus D.A., and H.R.A. plus special pay.
8. do 2 Ayahas in the scale of 12-½-16 plus D.A. and H.R.A.
9. do 10 avenue coolies on 16 plus 1S.
10. Conversion of Post of T.P.B.O. to T.P.Supervisor in the scale of 100-5-150.

II. Sanction of the Council is requested to entertain the following staff on a temporary basis for one year.

1. Continuance of 2 T.P.Surveyors in the scale of Rs.70-3-115 plus D.A., H.R.A., C.A. for G.T.P.Scheme works.
2. do Chainmen do 18-½-25-D.A. and H.R.A.
3. do 2 S.Is. in anti-mosquito work in the scale of 60-3-120 plus D.A., H.R.A., and C.A.
4. do 1 Laboratory Assistant for anti-mosquito work in the scale of 40-2-60 plus D.A., H.R.A.
5. do 4 field assistants in 25-2-50 plus D.A., plus H.R.A.
6. do 36 mazdoors on 17 plus 1S.
7. One R.I.for collection section in the scale of 45-2-85 plu D.A., H.R.A. plus C.A.
8. One B.C. do 30-2-50-1-55 plus D.A., and H.R.A.
9. One U.D.C. for T.P.Section in the scale of 70-3-85-5-100.
10. Two Building Inspectors II Grade in the scale of 70-3-115 plu D.A., H.R.A. and C.A.
11. 2 Chainmen do 18-½-25, D.A., H.R.A.
12. 1 Wireman for Engineering section in the scale of 40-2-80 plus D.A., H.R.A. and C.A.
13. 1 qualified Maistry for P.W.Section in the scale of 20-1-30-2-50.
14. One Lighter from 1.1.54 to 31.3.54 and 1.4.54 in the scale of Rs.16 plus D.A.

15. One Maternity Assistant for Jeppoo Centre in the scale of Rs.35-2-55-1-65 plus D.A., H.R.A. and special pay.
16. One attender in the scale of Rs.24-1-32-½-35 plus D.A. and H.R.A. and M.H.O.
17. Two Encroachment Inspectors in the scale of Rs.45-2-85 plus D.A. and H.R.A., and C.A.
18. Private Scavengers 4 and sweepers 5 in the scale of Rs.17 plus D.A. and H.R.A.
19. One Health Assistant (Vaccinator)

The Budget Estimate with the Report thereon taken up for discussion:-

Resolved as follows:-

The suggestion of the Commissioner to increase the number of P.W.D.maistries from two to three is approved and may be provided for in the Budget.

The provision for one of the additional midwife suggeste may be converted into a provision for an additional Health Visitor

The word "Inspector" in page 15 5th line from bottom may be deleted and the word "Overseer" added

Under Communications II list of works item 65 add under column (2) add "Attavar road up to Fire Service Office".

In the revised Budget for 1953-54 under communications for surface dressing of road leading to Railway station provision of Rs.2,500/- and under remunerative enterprises for improvements to Webster Market, Rs.3000/- provision are made, as recommended by the Finance Committee. An additional sum of Rs.5450 is transferred from General Account Ordinary to Capital bringing the total figure to Rs.3,13,650/-. Receipts under Capital a/c may be suitably amended for 1953-54.

of the staff referred to in Commissioner's note with effect from 1.4.1954.

The revised Budget for 1953-54 and the Budget Estimates for 1954-55 as prepared by the Executive Authority with the above modifications are approved.

Sd. K. S. N. Adiga,
Chairman.

(True copy)

Municipal Office, Mangalore 1

Commissioner,
Mangalore Municipality.

LIST OF CAPITAL WORKS
Elementary Education
---

1. Compound wall for Muslim Higher Ele School	--		--
2. Compound wall for Mannagudda Ele.School.	1,000		1,000
3. Extension to Bejai Kapikad School	2,900		2,900
4. Acquisition of land t Padavu School.	2,000		2,000
5. Furniture & Apparatus	5,000		5,000
6. Construction of a compound wall at the acquired portion of land in Mannagudda School.	620	350	300
7. Construction of a laterite compound wall to Bokkapatna Main school.	800	400	380
8. Construction of mud tiled wall in the newly acquired portion of Central Ward Boys School.	1.000	370	800
Extension to School Bldg			---
	13,320	1,120	12,380

2. Receipts - Ordinary (a) The total receipts are estimate at Rs.2,04,680 against the budgetted figure of Rs.1,58,300. The increase in gross collections is due the increase in percentage of taxation sanctioned by the council from 4½ per cent to 9 per cent per annum of the annual value of buildings and sites. A sum of Rs.1,00,000/- is proposed to be transferred to capital to meet the expenditure on th Water Supply Scheme.

The total receipts during 1954-55 are estimated at Rs.2,03,680. As most of the arrears would be collecte during the year 1953-54, the arrear demand during 1954-55 will be proportionately less and hence less receipts under water supply and drainage tax have been taken.

Receipts - Capital: The total receipt under capital is estimated at Rs.18,22,600/- against the budgetted figur of Rs.17,00,000/-. A sum of Rs.8,00,000/- was provided as loan from Government and Rs.8,00,000/- as grant from Government in the original budget. In the revised budget for 1953-54, the loan of Rs.8,00,000/- is retained as this has since been granted by Government but the grant is increased to Rs.9,22,600/- being the share of th capital cost payable by Government on the execution of the scheme, as per statement of expenditure received from the Executive Engineer, Public Health Division. For 1954-55 a sum of Rs.18,00.000/- has been provided for

The total receipt during 1954-55 is estimated at Rs.19,00,000/-. Credit is taken for Rs.1,00,000/- being the amount proposed to be transferred during the current year and also budget year.

Expenditure - Ordinary:- A sum of Rs.17,150/- is provided in the revised estimate as against Rs.25,720/- provided originally. Full provision is made for payment of salary and allowance to the maistry and 13 mazdoors at the sanctioned rates. Provision under repairs to works has been made with reference to sanctioned estimates.

5. EXPENDITURE - Capital:- A sum of Rs.1675/- has already been paid by the Council during the current year being balance of share due by the Council for 1953-54. The Council has also resolved to place at the disposal of the Government a sum of Rs.2,00,000/- during the current year so that purchase of pipes, couplings, etc. could be pushed through. Due provision has been made in the revised estimate for the above expenditure. Provis of Rs.43,480/- has also been made during 1953-54 for the repayment of the I instalment of annuity on the loan of Rs.8,00,000/-. A similar provision is made during 1954-55 also.

6. Closing Balance: The closing balance for the year 1953-54 is Rs.18,91,620 (Rs.1,20,580/- under ordinary and Rs.17,71,040/- under capital) and for 1954-55 the accoun is expected to close with the balance of Rs.37,27,470/-. (Rs.24,350/- under ordinary and ~~Rs.8,587~~ Rs.35.27.470/- under capital).

Head of account. (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September. (7)	Actuals from April to September. (8)
SUBSIDIARY ACOOUNTS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.
LIGHTING ACCOUNT (WHERE LIGATING TAX IS LEVIED)—*cont.*							
Receipts—Capital—cont.							
Add amount relating to endowments shown under 'H' Endowments account.							
(For detials, *vide* Subsidiary Account.)							
Grand Total ..							
Total, Receipts—Ordinary and Capital ..							
Grand Total, including Opening balance ..							
Expenditure—Ordinary.							
1. Staff – Salaries and allowances							
Contribution to Provident Fund							
2. Lighting charges							
3. Other contingencies							
4. Interst on and repayment of debt ..							
5. Investments							
Total ..							
Add amount relating to endowments shown under 'H' Endowments account.							
(For details *vide* Subsidiary Account.)							
Grant Total ..							
Expenditure—Capital.							
1. Equipment							
2 Investments							
3 Other charges							
Total ..							
Add amount relating to endowments shown under 'H' Endowments account.							
(For details *vide* Subsidiary Account).							
Grand Total ..							
Total, Expenditure—Ordinary and Capital.							
Closing balance ..							
and Total, including closing balance ..							

	Budget estimate for 53-54 (2)	Revised estimate for 53-54 (3)	Estimated deficit or excess for (4)	Budget estimate for 54-55 (5)	Actuals for 52-53 (6)	Actuals from April to September. 52 (7)	Actuals from April to September. 53 (8)
SUBSIDIARY ACCOUNTS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.
C. ELEMENTARY EDUCATION ACCOUNT.							
Receipts—Ordinary.							
Opening balance—							
1. Education tax—	12220	20510		9700	-	11201	20510
Gross collection chaeges	71500	85480		83430	66985	3223	4561
Deduct collection							
Net							
2. Fines and penalties under the Elementary Education Act.							
3. Income from investments, etc.							
4. School fees							
5. Contributions							
6. Other receipts	400	400		400	485	180	205
7. Government grant—							3990
(i) Under section 37 of the Elementary Education Act.	59930	59930		59930	59930		
(ii) Under proviso to section 37 of the Elementary Education Act.	16740	16740		16740	16740	6970	
8. Contribution from the General Account.	35000	35000		30000	30000	20000	
9. Investments realized							
10. Advances recovered							
Deduct—Refunds	1000	1000		1000	440	00	137
Deduct—*Amount tansferred to Capital* ..		13000					
Total ..	183570	183550		189500	174000	30288	8619
Add amount relating to endowments shown under 'H' Endowments account.							
(For details, *vide* Subsidiary Account.)							
Grand Total ..	183570	183550		189500	174000	30288	8619
Receipts—Capital.							
1. Government grants							
2. Contributions							
3. Loans							
4. Contributions from General Account—Ordinary.	48700			13000	30000		
5. Investments realized ..							
6. *Add* amount transferred from Ordinary.		13000					
Total ..	48700			13000	30000		

Head of account. (1)	Budget estimate for 53-54 (2)	Revised estimate for 53-54 (3)	Estimated deficit or excess for (4)	Budget estimate for 54-55 (5)	Actuals for 52-53 (6)	Actuals from April to September. 54 (7)	Actuals from April to September. 53 (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNTS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
C. ELEMENTARY EDUCATION ACCOUNT—*cont.*								
Receipts—Capital—cont.								
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..	48700	13000		13000				
Total, Receipts—Ordinary and Capital ..	231240	196550		202500	204000	30288	8619	
Grand Total, including Opening balance ..	243490	217060		212200		41489	29129	
Expenditure—Ordinary.								
1. Staff—								
Salaries and allowances—								
Masters	pay 95850 DA 48540 H.R.A. 14000	95850 48540 14000		98400 50100 14700		41771 21456 6211	43988 22413 6599	
Clerks and servants	pay 950 DA 480 H.R.A. 250	2400 2300 200		2750 3500 200		246 267 74	345 333 92	
Contribution to Provident Fund	5000	5000		5000		3622		
Travelling allowance	50	50				24	24	
Stipend of teachers sent for training ..	2490	2500		2660				
B.F	230	250		250				
2. Contingencies and equipments—								
Contingencies—								
House-rent	4300	4500		4500		2102	2133	
Other items	pay 5220 D.A. 3850	5220 3850		5220 3850		1421 1659	963 1604	
Equipment—								
Furniture and apparatus	2000	2100		2000		155	294	
Library books and maps	100	600		200		90	286	
Other items	100	1000		500			606	
3. Prizes and scholarships								
4. Repairs to buildings	4000	5500		4000		1916	1048	
5. Interest on and repayment of debt ..								
6. Investments made								
7. Advances recoverable								
Total ..	187460	193860		194880		73800	81028	
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..	187460	193860		194880		73800	81208	

Head of account. (1)	Budget estimate for 53-54 (2)	Revised estimate for 53-54 (3)	Estimated deficit or excess for (4)	Budget estimate for 54-55 (5)	Actuals for 52-53 (6)	Actuals from April to September 52 (7)	Actuals from April to September 53 (8)
SUBSIDIARY ACCOUNTS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.
C. ELEMENTARY EDUCATION ACCOUNT—*cont.*							
Expenditure—Capital.							
1. Lands and buildings	43900	8500		13000	400		
2. Equpment—							
(1) Furniture and apparatus	5000	5000			1703	1612	39
(2) Library books and maps							
(3) Investments made							
(4) Other items							
Total ..	48900	13500		13000	2103	1612	39
Add amount relating to endowments shown under 'H' Endowments account.							
(For details, *vide* Subsidiary Account.)							
Grand Total ..	48900	13500		13000	2103	1612	39
Total, Expenditure—Ordinary and Capital.	236160	207360		210880	75903	45412	81067
Closing balance ..	7330	9700		1320		33923	51938
Grand Total, including Closing balance ..	243490	217060		212200		41489	29129
D. WATER-SUPPLY AND DRAINAGE ACCOUNT.							
Receipts—Ordinary.							
Opening balance—	39430	23370		1891620		222387	233070
1. Water-supply—							
(1) Water-tax—							
Cross collections	160900	211490		208570	150550	4149	108955
Deduct charges incidental to administration and collection.	5550	6260		6650	6020		3325
Net							
(2) Collection for excess water					3000	1500	
(3) Fines, penalties, etc.							
(4) Government grants	3950	3950		3950	3950		
(5) *Deduct*—Refunds	1000	4500		1000	9000	196	
Total ..	183300	204680		203680	150380	84553	109930

BUDGET ESTIMATE UNDER ELEMENTARY EDUCATION ACCOUNT 54-55.

	Opening balance. Rs.	Receipts. Rs.	Expenditure Rs.	Closing bal Rs.
Ordinary	9,850	1,89,500	1,97,880	1,200
Capital	120	13,000	13,000	120

Municipal Office, Mangalore,
Dated 29th January 1954.

Commissioner,
Mangalore Municipality.

STATEMENT SHOWING THE GRANTS SANCTIONED
1952-1954.

			Authority
Compensation under Madras Entertainment Tax Act.	For the quarter ended 31.3.53	29,784--2-0	C.T.O's Pdl 90/52 d/25.4.53
	do 30.6.53	24,934--6-0	do d/22.7.53
	do 30.9.53	15,081--1-0	do 5.12.53
Surcharge on stamp duty on transfer of property	For the quarter ended 31.3.53	9,184--1-0	A.G's letter T.III C Stamps 2068/d.5.6.53.
	do 30.6.53	6,109-11-0	do 24190/26.8.53
	do 30.9.53	8,046--8-0	do 1474 Mis CI d/21.12.53
Total Compensation on motor vehicles		18,000--0-0	G.O.Ms.1332, Home dated 22.4.53.
Compensation for loss of income under motor licence fees.		4,431--0-0	G.O.3357 Home 20.6.39
Elementary Education subsidy for schools opened prior to 1-4-1921.		7,158--0-0	G.O.1070, Edn.d/8.6.53
Elementary Education subsidy for schools opened after 1.4.1921		9,580--0-0	G.O.1071 Edn.d.8.6.53
Ground rent for the year 1953		4,777-15-0	Collector's Pdl.No.156/53 dated 9.7.53.
Maternity and Childwelfare grant for 1952-53.		---	
Subsidy under section 37 of Madras Elementary Education Act.		59,929-13-0	G.O.Rt.687 dated 5.12.53.

Municipal Office, Mangalore,)
Dated 30th Jan.,1954.)

Commissioner,
Mangalore Municipality

ELEMENTARY EDUCATION ACCOUNT - SUMMARY OF ESTABLISHMENT.

Head of Account to which the pay of the Establishment is debitable.	Description of posts	Sanctioned strength	Scale of
1	2	3	4
Elementary Education Account	Supervisor of Schools	1	45-2-85 plus Rs C.A.
	Secondary Grade teachers	36	40-1½-55-2-75
	Higher Grade teachers	142	30-1-45
	Lower Grade teachers	3	23-1-33
	Prevocation Instructers	4	30-1½-45
	do (Part-time)	1	Rs.900 per yea
	Peons	3	18-½-25
	Conductresses	8	8-12-0 to 12½
	Sweepers	8	6-4-0, 10/-
	Part Time sweepers	3	8

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Municipal Office, Mangalore,
Dated 4th Feb., 1954.

Commissioner
Mangalore Municipality

u.5.2.
Compd.

DIRECTOR OF EDUCATION ACCOUNT.

Mohammad Nuroom	Supervisor of Schools (under suspension from 17.11.52.)	65-2-85	73 +4	24	7	45	22	7

CENTRAL TRAINING SCHOOL.

Ramthegya	T.T. Sr.Grade	40-1½-55-2-75	73 +5	24	7	75 +5	24	7
Lekal Ram	Assistant	do	40	21	7	41½	22	7
M. Gurunda	do	do	44-2-0	22	7	46	22	7
M. Ramarma	do	do	On extraordinary leave.					
T.M.Pandhaya			40	21	7	41½	22	7
P. Shiva Rao	do	do	47½	22	7	49	22	7
L. Venkatesh Naliga	do	do	63	24	7	65	24	7
Miss Sophia Shevanthi	do	do	43	22	7	43	22	7
E.V. Monteiro	do	do	43	22	7	43	22	7
Mrs. P. Yamuna	do	do	41½	22	7	41	22	7
V. Chandrayachari	do Lr.Grade	20-1-45	40	21	7	41	22	7
T. Srinivas	do	do	33	19	5	34	19	5
K. Chambers	do	do	37	19	5	38	19	5
V. Parameshwara	do Lr.Grade	23-1-33	39	19	5	40	21	7
Mrs. P. Bila Rai	Asst.H.Grade	20-1-45	45	22	7	45	22	7
Mrs. K. Leelavathy	do	do	33	19	5	34	19	5
Mrs. V. Laxmi	do	do	45	22	7	45	22	7
P. Rama Rao	do	do	38	19	5	34	19	5

Bockanatna H.E.School.

S. Annaji Rao	H.M.	40-1½-55-~~12~~ -2-75	71 +5	24	7	73 +5	24	7
B. Jalaja	ssistant	do	41½	22	7	43	22	7
S. Ananthe Hallya	ssistant Sec.Grade	do	50½	22	7	52	22	7
Y. Babu	do	do	49	22	7	50½	22	7
P. Susheela	do	do	44½	22	7	46	22	7
Laxminarayana Rao	do	do	47½	22	7	49	22	7
Ananthaya Navada (Vidvan)	do	do	46	22	7	47½	22	7
Agnes Lobo	do H.Grad	30-1-4[illegible]	33	19	5	34	19	6
Mohini	do	do	35	19	6	36	19	6
D.V.Tantri	do	do	37	19	6	38	19	6
B.Krishna	do	do	35	19	6	36	19	6
H.Padmanabha Bhat	do	do	37	19	6	38	19	6
P. Nagamma	do	do	43	22	7	44	22	7
B. Shoena	Prov.Instructo	do	30	19	5	30	19	6

Mohammad	Peon	18-4-25	18	18	5	18½	18	5	

Khalim H.E.School.

M. Kasim Saheb	H.M.Sec.Grade	40-14-55-2-75	71 +5	24	7	73 +5	24	7	
B.C.Mohammad	Assistant S.Grade	do	46	22	7	47½	22	7	
Cheik Sahebjan Saheb	do	do	40	21	7	41½	22	7	
M. Ummrabba	do	do	33	19	5	34	19	5	
C.Cheik Usman	do	do	43	22	7	44½	22	7	
M. Cheik Dawood	do Jr.Grade	30-1-45	30	19	5	30	19	5	Temporarily appoi after superannuat
Cheik Abdulla	do	do	30	19	5	30	19	5	
M. Chyama	do	do	33	19	5	34	19	5	
M. Moidinabba	do	do	37	19	5	38	19	5	
Cheik Mohammad Kasim	do	do	36	19	5	37	19	5	
M. Ahmed	do	do	30	19	5	31	19	5	
P.M.Ismail	do	do	32	19	5	33	19	5	
P.Ahamad Saheb	do	do	31	19	5	33	19	5	Increment due no drawn.
J.Krishna Part Time Prev.Instructor			8-12-0	18	-	8-12-0	18	-	
Abdul Hasan	Peon	18-4-25	19-8-0	18	5	20	18	5	

Pandeshwar H.E.School.

G. Gopalkrishna Nayak	H.H. Sec.Gra	10-10-55-2-75
K. Somanath	sistant	do
Miss. M.Umasundary	do	do
Miss.C.A.Lee Hartma	do	do
B. Yamuna Sunder	do	do
K. Sundari	lo	do
K. Devanna Nayak	lo Hr.Gr	30-1-45
D. Chandravathy Bai	do	do
Miss.Rosy Fernandes	do	do
Mrs. F. Fernandes	do	do
Mrs. R.M.Palanna	do	do
Mrs.Victoria Philips	do	do
K. Janaki	do	do
Hassan Colnal	Prev.Instructor	

V. Venkappayya	Asst.L.R.Grade	30-1-45	33	19	5	33	19	5
Mrs. L. Costa	do H.Grade	do	43	22	7	44	22	7
Stella Solarna	do	do	31	19	5	32	19	5
D. Sanjivi Bai	do	do	37	19	5	38	19	5
Miss. Chamarthy	do	do	33	19	5	34	19	5
Mrs. D. Saraswathi Bai	do	do	37	19	5	38	19	5
Mrs. P. Kamala Bai	do	do	31	19	5	32	19	5
Mrs. K. Chandhamma	do	do	31	19	5	32	19	5
Rosina Dangara	do	do	34	19	5	35	19	5
K. Chanda	do	do	31	19	5	32	19	5
Ponnakka	Conductress		10	18	-	10	18	-

Rocksnatna Hindustani School.

B. Abdur Razak	H.M.Sec.Gr.	40-1½-55-2-75 on leave on less of pay				44½	22	7
P. Mohammad Hussain	Asst. H.Grade	30-1-45	45	22	7	45	22	7
Babajan	do	do	37½	19	5	38	19	5
T. Adam Saheb	do	do	37	19	5	38	19	5
G. Sheik Moidin Saheb (temp)	do	do	30	19	5	30	19	5
T. Abboobaker	do	do	34	19	5	35	19	5
S. Narayani Bai	do	do	30	19	5	31	19	5
Hussain Saheb	Sweeper		6½	18	-	6½	18	-

Kondathpalli Ele.School.

K.B.Devadas Rao	H.M.Sec.Grad	40-1½-55-2-75	53½ +2	2	7	55 +2	22	7
P. Shiva Rao	Asst.M.Grade	30-1-45	31	9	5	32	19	5
B. Parameshwari	do	do	31	9	5	32	19	5
Mrs. J.M.Anchan	do	do	45	2	7	45	22	7
Chandu Shetty	Sweeper		6½	8		6½	18	-

Senior Hindustani School.

K. Abboobaker			42 +2	22	7	43 -2	22	7
T. Basanappa	Asst.Hr.Grade	do	40	21	7	41	22	7
K. Seetharama	do	do	32	19	5	32	19	5
B. Aboo	Sweeper		6½	18	-	6½	18	-

Hannagudda [illegible].

M. Sheshagiri Pai	H.M. Hr.Grade	30-1-45	41 +5	22	7	42 +6
P. Krishna Rao	Assistant	do	45	22	7	45
K. Radha Pai	do	do	41	22	7	42
K. Padmini	do	do	31	19	5	32
P.M.Pinto	do	do	45	22	7	45

K. Nanga Parbera	do	do	35	19	5	36	19	5
K. [illegible]eis	do	do	45	22	7	45	22	7
K. Sarappa	do	do	34	19	5	35	19	5
K. Varalyana	do	do	34	19	5	35	19	5
K. [illegible]nsuya [illegible]i	do	do	31	19	5	32	19	5
K. Kalappa	do	do	42	22	7	43	22	7
Kalyani	do	do	34	19	5	35	19	5
K. Cuneetha [illegible]i	do	do	36	19	5	36	19	5
Somana	Sweeper		63	18	-	64	18	-

Semi-Medium. Irrl.

K. Chenna Rao	K.Pallar	10-1-45	41 +2	22	7	42 +2	22	7
K. Venkatramana Chetty	Assistant	do	45	22	7	45	22	7
K. Correa	do	do	45	22	7	45	22	7
K. Nageveni	do	do	36	19	5	37	19	5
Lora Sequira	do	do	45	22	7	45	22	7
K. Guruvappa	do	do	33	19	5	34	19	5
Liza Mathias	do	do	37	19	5	38	19	5

Kayalpatnam Hig.Schoo

C. Ismail	H.M.Gr.Gr	30-1-45					
Hussein Sheriff	Assistant	do					
Seethu	P.T.Sweep						

Kayalpatnam Hig.School.

Mrs. C. Karet	H.M.Sec.G	40-1-55-2-75	50	22	7	52	22
T. Srinivas Rao	Assistant	30-1-45	40	21	7	41	22
Miss. M.D'Mello	do	do	45	22	7	45	22
Miss. Laxmi	do	do	31	19	5	32	19
Miss. U Pais	do	do	45	22	7	45	22
B. Sucheela	do	do	36	19	5	37	19
B. Zuleikabi	do	do	36	19	5	37	19
T. Seetharatna	do	do	34	19	5	35	19
K. Sucheela	do	do	32	19	5	33	19
Jasmine Amsanna	do	do	31	19	5	32	19
Lily Rego	do	do	31	19	5	32	19
M. Sundari	do	do	30	19	5	31	19
Krishnaveni	do	do	31	19	5	32	19
K. Sanjivi	do	do	30	19	5	31	19
B. Hemavathi	do	do	30	19	5	31	19
Thukru	conduct:		10	18	4	10	18

Kadri Ela.Schoo

Teresa Noronha	H.M. Sec.Grade	40-1½-55-2-75	73 +5	24	7	75 +5	24	7
M. Seetha Pai	Assistant H.Grade	30-1-45	45	22	7	45	22	7
P.K. Muthalamma	do	do	45	22	7	45	22	7
Leelavathy Anchan	do	do	45	22	7	45	22	7
Marcelline Nedros	do	do	45	22	7	45	22	7
D. Bhavani	do	do	30	19	5	30	19	5
K.M.VeCamuthu	do	do	35	19	5	36	19	5
Porchia Joseph	do	do	33	19	5	34	19	5
Poova	Conductress		12½	18	-	12½	18	-

Car Street Muslim Girls School.

K. Zohrabi	H.M. Sec.Grade	40-1½-55-2-75	46 +2	22	7	47½ +2	22	7
Azeezabi	Assistant H.Grade	30-1-45	45	22	7	45	22	7
Zaina Bi	do	do	45	22	7	45	22	7
Aisha Bi	do Jr.Grade	23-1-33	33	19	5	33	19	5
Khadija Khatoon	Asst.H.Grade	30-1-45	36	19	5	37	19	5
Khathijabi Badrunnisa	do	do	31	19	5	32	19	5
Khathijabi	Conductress		13½	18	-	13½	18	-

M. Kaveri Bai	H.M.H.Grad	30-1-46	45 +2	22	7	45 +2	22
J.L.Anchan	Assistant H.Grade	do	36	19	5	37	19
Clementine Elizer	do	do	45	22	7	45	22
Eudora Joovotham	do	do	40	21	7	41	22
K. Yamuna	do	do	37	19	5	38	19
M. Durgamma	do	do	45	22	7	45	22
L.B.Andrews	do	do	31	19	5	32	19
			12½	18	-	12½	18

Kaira Bazar Elo.School.

M. Hartman	H.M.H.Gra	30-1-4	45 +2	22	7	45 +2	22
B. Jeeja Bai	Asst.H.Gr	do	45	22	7	45	22
B. Gunderi Bai	do	do	40	21	7	41	22
M. Sumathi	do	do	36	19	5	36	19
Mrs. Lalitha Bai	do	do	31	19	5	32	19
Subadri Kunder	Conductre		10	18	-	10	18

Nireshwallia Ele.School.

I. F. Colaco	H.M.H.Grade	30-1-45	50½ +2	22	7	52 -2	22	7
J. Tamala	Assistant	do	37	19	5	38	19	5
M. Sundar	do	do	32	19	5	33	19	5
H. Padmavathi	do	do	31	19	5	32	19	5
C. Laxmi	Sweeper		6½	18	-	6½	18	-

Baiai Ele.School.

K. Krishnamma	H.M.Sec.Grade	40-1½-55-2-75
C. Correa	Asst.H.Grade	30-1-45
P. Lagamma	do	do
Eliza Mathias	do	do
K. Thagi	P.T.Sweper	

Padeva Ele.School.

C. Rodrigues	H.M.H.Grade	30-1-45	45 +2	22	7	45 +2	22	7
K. Santhappa	Asst.H.Grade	do	45	22	7	45	22	7
L. Martis	do	do	45	22	7	45	22	7
K. Yamuna	do	do	35	19	5	36	19	5
T. Leela	do	do	35	19	5	36	19	5
Lucy Gonsalves	do	do	37	19	5	38	19	5
Baptist D'Souza	do	do	30	19	5	31	19	5
Laxmi	Sweeper							

K. Krishnamma	H.H.Sec.Gr	40-1½-55-2-7	50½ +2	22	7	52 -2	22	7	
B. Padmanabha	ssistant	30-1-45	45	22	7	30	19	5	Retirco co fn
I. Pauro	do	do	36	19	5	37	19	6	
N. Rajeevi	do	do	45	22	7	45	22	7	
P. Barnabas			45	22	7	45	22	7	
Bhagi	onductr		8½	18	-	8½	18	-	

Car Street Blo.School.

Mary Anni D'Souza	H.H.Sec.Grade	40-1½-55-2-75	67 +2	24	7	69 -2	24	7	
K. Girija Bai	Assistant L.Grade	23-1-33	3	19	5	33	19	6	
T.C.Philips	Asst.H.Grade	30-1-45	0	21	7	41	22	7	
M. Radha Bai	do	do	5	22	7	45	22	7	
Premila Karkad	do	do	5	22	7	45	22	7	
Sanjivi	Conductress		2½	18	-	12½	18	-	

Bastigarden Blo.Scho

H.S.Roberts	L.H.Sec.Gr	40-1½-55-2-76	under suspension						
S. Mallappa	Lg. do	do	50½ +5	22	7				
M. Mukta Bai	Asst.H.Gra	30-1-45	45	22	7				

M. Susheela Rai	Asst.H.Grade	30-1-45	45	22	7	45	22	7
Chakrapani	do	do	32	19	5	32	19	5
M. Leela	do	do	31	19	5	32	19	5
U. Sharada	do	do	34	19	5	35	19	5
B. M. J. Veigas	do	do	33	19	5	34	19	5
Saraswathi	do	do	33	19	5	34	19	5
M. Lalitha	do	do	32	19	5	33	19	5
B. Rohini Rai	do	do	32	19	5	33	19	5
K. Sushila Rai	do	do	31	19	5	32	19	5
Kusuma Kumari Anchan	do	do	31	19	5	32	19	5
Jaka Hengsu	Conductress		6½	18	-	6½	18	-

Commissioner N.E.

Extract of para 12 (a) of notes of the General Fur Account of the MangaloreMl. Cl. (1954-55).

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12. TRANSFER TO ELEMENTARY EDUCATION ACCOUNT:

(a) The estimates provide for a contributior of Rs.35,000/- in the R.E. for 1953-54 and Rs.30,000/- in the B.E. for 1954-55 from the General funds to the Ele. Edn. Account. In addition to this a sum of Rs.13,000/- is proposed to be transferred to the Ele. Education Account - Capital in 1954-55. With these contributions the Ele. Education Account closes with a balance of Rs.9,700/- in 1953-54 andRs.1,320/- in 1954-55. Pending the examination of the Ele. Edn. Budget for 1954-55 the contribution provided in the estimates may stand.

Sub; B.E. - 1954-55 - E.E. Fund - Mangalore Ml. Cl. - Orders passed.

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Read: From the Commr., Mangalore Mpty. No.B.6-18941/53 d/4-2-1954.
From the D.P.I., ROP.No.7-B.I/53 54 dated 27-2-1954.

G.O.MS.NOS 495 EDN. D/ 187/4/54.

The Govt. pass the following orders on the R.E. for 1953-54 and the B.E. for 1954-55 of the Ele. Edn. Fund of the Mangalore Ml. Cl.

2. R.E. FOR 1953-54:.

i) The Cl. is permitted to increase the provision under "Expre. - Ordy." from Rs.1,87,460/- to Rs.1,93,860/-.

ii) The R.E. is anticipated to close with a balance of Rs.9,700/-.

3. B.E. FOR 1954-55:

i) The B.E. is anticipate to close with a balance of Rs.1,370/-

ii) The sanctioned budget wil be as shown in the annexure below:

iii) An extract from the remarks of the D.P.I. contained in para 3 of his letter read above is communicated to the Commr., Mangalor

Issued as Govt. No. 495 Edn 9/15-4-54)

A statement relating to expenditure in 1953-54 and 1954-55 is put up at (M)

PS
26.4-54

SR
26.4.54

26/4/54

B.E. for 1954-55. Rs.

Opening balance.

RECEIPTS		EXPENDITURE.	
1. Education tax	83430	1. Staff	
Fines and penalties.		Salaries and allowances	98400
		Masters. Pay 50100, DA 14700	
Income from securities.		Clerks and servants. Pay 27500, DA 3500, HRA 2000	
School fees.		Contribution to P.F	5000
Other receipts.	400	Edn. tax - collection charges.	2660
Govt. grant		Bonus Fund	250
(i) Under Sec.37 of the M.E. Act.	59930	2. CONTENGENCIES & EQUIPMENT.	
		Contingencies.	
(ii) under the proviso to Sec.37 of the M.E.Act.	16740	House rent.	4500
		Other items. Pay 5220, DA 3850	
(iii) compensation for the loss of education tax levied as surcharge on profession tax.&		Equipment.	
		Furniture & apparatus	2000
(iv) Adjustment from the A.I.C. grant.		Library books and maps	200
		Other items.	500
Contribution from the General Funds.	30,000	3. Prizes & scholarships.	
		4. Repairs to buildings.	4000
DEDUCT Refunds.	- 1000	5. Interest on and repayment of debt.	
Amount transferred to capital.	-	6. Repayment of advance to Govt.	
Total Ordinary.	189500	Total	197830

CAPITAL		CAPITAL	
Amount transferred from Ordinary. General acct - ordy	13,000	Lands and buildings.	13000
		Furniture & Apparatus.	
Total ordinary and capital.	202500	Other items.	
Opening balance	9700		
Total including opening balance.	212200	Total (ordinary and capital).	210830
		Closing balance.	1370
		Total including Closing balance	212200

12.4.54

12/4/54

12.4.54